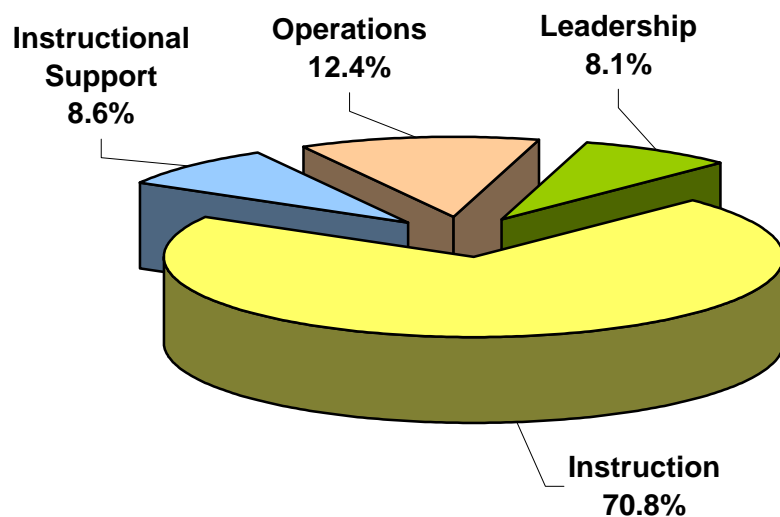
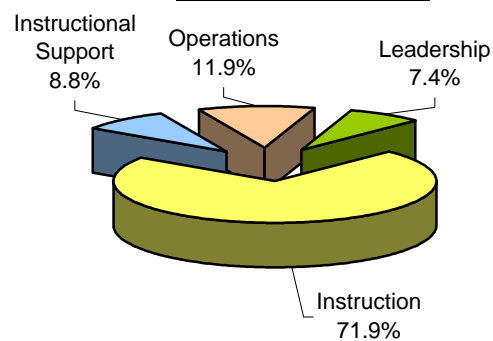


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 258	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,324,695	\$5,134	70.8%
Instructional Support	\$160,357	\$622	8.6%
Operations	\$232,625	\$902	12.4%
Leadership	\$152,111	\$590	8.1%
School Operating Expenditures	\$1,869,788	\$7,247	100.0%